

IMÁGENES Y RADIOLOGIA SAS
ESTADO DEL RESULTADO INTEGRAL A DICIEMBRE 30 2017
NIT 806.013.944-8

	Dec-17	%	Dec-16	%	Variación	%
Ingresos de actividades ordinarias	6,692,220,000.00	100.00%	7,376,832,000.00	110.23%	684,612,000.00	-9.28%
Costo de venta	<u>-3,742,817,000.00</u>	-55.93%	<u>-3,753,462,000.00</u>	-56.09%	10,645,000.00	-0.28%
Ganancia bruta	<u>2,949,403,000.00</u>	44.07%	<u>3,623,370,000.00</u>	54.14%	673,967,000.00	-18.60%
Gastos de administracion	3,634,102,000.00	54.30%	3,434,453,000.00	51.32%	199,649,000.00	5.81%
Gastos de venta y distribucion	<u>6,293,000.00</u>	0.09%	<u>2,951,000.00</u>	0.04%	3,342,000.00	113.25%
Ganancia operacional	<u>-690,992,000.00</u>	-10.33%	<u>185,966,000.00</u>	2.78%	876,958,000.00	-471.57%
Gastos de intereses	440,245,000.00	6.58%	550,151,000.00	8.22%	109,906,000.00	-19.98%
Otros ingresos	-1,083,390,000.00	-16.19%	-118,641,000.00	-1.77%	964,749,000.00	813.17%
Otros gastos financieros	44,638,000.00	0.67%	57,385,000.00	0.86%	12,747,000.00	-22.21%
Otros gastos	<u>1,221,000.00</u>	0.02%	<u>2,370,000.00</u>	0.04%	1,149,000.00	-48.48%
Ganancias antes de impuesto a la Renta	<u>-93,706,000.00</u>	-1.40%	<u>-305,299,000.00</u>	-4.56%	211,593,000.00	-69.31%
Gasto impuesto de renta	54,253,000.00	0.81%	33,074,000.00	0.49%	21,179,000.00	64.04%
Gasto impuesto Cree	<u>0.00</u>	0.00%	<u>11,907,000.00</u>	0.18%	11,907,000.00	-100.00%
Ganancia del periodo	<u>-147,959,000.00</u>	-2.21%	<u>-350,280,000.00</u>	-5.23%	202,321,000.00	-57.76%



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